

Impact Statement

Program Year 2023-2024

Individuals & Businesses Receiving Services	17,542
Services Provided to Individuals & Businesses	169,829
Staff Assisted Completers	4316
Estimated Average Income of Employed Completers	\$30,000
Estimated Total Income of Completers Employed	\$88,744,000
Total ECWDB Expenditures	\$4,039,000
Total Dept of Commerce - DWS- Expenditures	\$2,400,000
Grand Total Expenditures in the 9 Counties	\$6,439,000
Grand Total Cost per Individual & Business	\$367
Grand Total Cost per Completer	\$1,491
Overall Return on Investment	12.78 times



Impact Statement

ECWDB consistently ranks in the top quartile of NC Workforce Boards in terms of Job Orders Created, Employers Registered, Internal and External Job Referrals, Resume's Created and Individuals Registered

The Eastern Carolina Workforce Board is a 501(c)3 non-profit organization that administers WIOA and other funds to provide career counseling and job training services across nine counties in Eastern North Carolina.

We provide these services in conjunction with six NCWorks Career Centers and seven community colleges and through direct contact with the business community.

We are the connecting point with partners that include the nine school systems, nine county economic development departments, the local chambers of commerce, the Eastern Carolina Council of Governments, four military bases, the NC Port Authority, vocational rehabilitation, veteran's services, re-entry services, substance use services and more.

For Program Year 7/1/2023 to 6/30/2024 Eastern Carolina Workforce Development Board had:

- \$4,039,941 total expenses
- \$335,604 of that was management and general expenses
- \$3,704,337 was training, supportive services and program staff expenditures

\$889,940 of the training and supportive services was Direct Training and supportive services costs

\$172,000 was provided to small business in our area for on-the-job training and incumbent employee training